

National and locally defined metrics

Selected Health and Well Being Board:

West Berkshire

Admissions to residential Care	% Change in rate of permanent admissions to residential care per 100,000
Please provide an update on indicative progress against the metric?	On track to meet target
Commentary on progress:	Target was initially set at 217 planned admissions per 100,000 population Current performance at Q2 is 149, which exceeds initial target. set. The rate of planned admissions did not reach the expected volume.
Reablement	Change in annual percentage of people still at home after 91 days following discharge, baseline to 2015/16
Please provide an update on indicative progress against the metric?	On track to meet target
Commentary on progress:	Target set at 92% Performance at Q2 is 90.4%, affected by low numbers and therefore fluctuates from month to month. The Joint Care Provider project means that our volumes are increasing and will make this indicator less volatile. We feel confident that we will still meet planned target.
Local performance metric as described in your approved BCF plan / Q1 return	Now using: "The Metric describes the daily count of 'Fit to go', or ready for discharge patients from the Royal Berkshire Hospital who require West Berkshire Council social care support."
If no local performance metric has been specified, please give details of the local performance metric now being used.	This metric is based on the Alamac Fit to Go lists from RBH
Please provide an update on indicative progress against the metric?	On track to meet target
Commentary on progress:	Target <= 5, current Q2 performance is 1.2.
Local defined patient experience metric as described in your approved BCF plan / Q1 return	Now using: "Ensuring people have a positive experience of care and support. People who use social care are satisfied with their experience of care and support services"
If no local defined patient experience metric has been specified, please give details of the local defined patient experience metric now being used.	This metric is based on ASCOF data from the Adult Social Care User Survey (ASCOF 3A).
Please provide an update on indicative progress against the metric?	Data not available to assess progress
Commentary on progress:	ASC user experience survey is completed annually thus there are no quarterly figures yet available to report. The figure will be reported in Q3 and will be measured against 14/15 outturn. This data is based on the ASC User survey and will not be available until Q4

Footnotes:

Source: For the local performance metric which is pre-populated, the data is from a local performance metric collection previously filled in by the HWB.
For the local defined patient experience metric which is pre-populated, the data is from a local patient experience previously filled in by the HWB.